

General Funds

Component Summary Department of Environmental Conservation

Results Delivery Unit/ Component	FY2008 Actuals	FY2009 Conference Committee	FY2009 Authorized	FY2009 Management Plan	FY2010 Governor	FY2010 Governor Amended	FY2010 Governor vs FY2010 Governor Amended	
Administration								
Office of the Commissioner	405.7	599.8	599.8	599.8	423.1	423.1	0.0	0.0%
Information & Admin Services	693.2	712.9	712.9	712.9	721.0	721.0	0.0	0.0%
State Support Services	1,622.7	1,622.7	1,622.7	1,622.7	1,622.7	1,622.7	0.0	0.0%
RDU Total:	2,721.6	2,935.4	2,935.4	2,935.4	2,766.8	2,766.8	0.0	0.0%
DEC Buildings Maintenance and Operations								
DEC Bldgs Maint & Operations	606.8	506.8	618.8	618.8	507.8	507.8	0.0	0.0%
RDU Total:	606.8	506.8	618.8	618.8	507.8	507.8	0.0	0.0%
Environmental Health								
Environmental Health Director	403.6	330.8	330.8	330.8	335.5	335.5	0.0	0.0%
Food Safety & Sanitation	1,422.5	1,502.0	1,502.0	1,502.0	1,521.3	1,521.3	0.0	0.0%
Laboratory Services	1,507.3	1,468.0	1,468.0	1,468.0	1,496.8	1,496.8	0.0	0.0%
Drinking Water	1,638.8	1,792.8	1,792.8	1,792.8	1,863.7	1,863.7	0.0	0.0%
Solid Waste Management	1,079.9	1,278.4	1,278.4	1,278.4	1,298.5	1,298.5	0.0	0.0%
RDU Total:	6,052.1	6,372.0	6,372.0	6,372.0	6,515.8	6,515.8	0.0	0.0%
Air Quality								
Air Quality Director	244.2	254.7	254.7	254.7	257.3	257.3	0.0	0.0%
Air Quality	1,351.1	1,422.6	1,423.0	1,423.0	1,624.3	1,624.3	0.0	0.0%
RDU Total:	1,595.3	1,677.3	1,677.7	1,677.7	1,881.6	1,881.6	0.0	0.0%
Spill Prevention and Response								
Contaminated Sites Program	0.0	619.3	619.3	619.3	623.2	623.2	0.0	0.0%
Industry Prep. & Pipeline Op.	482.5	15.7	15.7	15.7	15.7	15.7	0.0	0.0%
RDU Total:	482.5	635.0	635.0	635.0	638.9	638.9	0.0	0.0%
Water								
Water Quality	5,719.1	5,664.5	5,664.5	5,664.5	5,728.2	5,728.2	0.0	0.0%

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Water								
Facility Construction	1,112.9	1,097.7	1,099.0	1,099.0	1,101.4	1,101.4	0.0	0.0%
RDU Total:	6,832.0	6,762.2	6,763.5	6,763.5	6,829.6	6,829.6	0.0	0.0%
General Funds:	18,290.3	18,888.7	19,002.4	19,002.4	19,140.5	19,140.5	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	18,290.3	18,888.7	19,002.4	19,002.4	19,140.5	19,140.5	0.0	0.0%